

TOWN OF CLOUD LAKE
100 LANG ROAD
WEST PALM BEACH, FLORIDA
Office Hours: 9:00 am – 1:00 pm, Monday – Friday
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The Town of Cloud Lake Fiscal Year 2026-2027 **BUDGET AND TAXES** was adopted September 10, 2026.

FISCAL YEAR 2026-2027 BUDGET SUMMARY

PROPOSED MILLAGE - 0 MILLS

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>GENERAL</u>	<u>TOTAL</u>
<u>REVENUES</u>			
311.000	Ad Valorem Taxes	-0-	-0-
312.400	Local Option Fuel Taxes	6,032	6,032
314.000	Utility Taxes	8,800	8,800
315.000	Communication Services Taxes	1,506	1,506
316.000	Local Business Taxes	1,000	1,000
322.000	Building Permits and Related Fees	4,635	4,635
323.000	Franchise Fees	8,500	8,500
335.000	State Shared Revenues	19,986	19,986
338.000	County Shared Revenues	2,100	2,100
342.000	Land Development (Site Plan, Special Exception, Variance, Zoning)	3,000	3,000
361.000	Interest & Dividends	22,050	22,950
362.000	Rental Fees	160,000	160,000
369.000	Miscellaneous Revenue	<u>30,100</u>	<u>30,100</u>
TOTAL REVENUES		268,609	268,609
<u>APPROPRIATIONS:</u>			
512.000	Executive	63,000	63,000
513.000	Finance, Administrative & Operating Expenses	80,970	80,970
514.000	Legal Counsel, Expenses, Ordinance Codification	18,250	18,250
515.000	Comprehensive Planning	2,500	2,500
519.000	Other Governmental Services	500	500
521.000	Law Enforcement	1,000	1,000
524.000	Protective Inspections	8,060	8,060
534.000	Garbage/Solid Waste Control Services	18,000	18,000
537.000	Conservation & Resource Management	3,000	3,000
538.000	Flood Control/NPDES/Stormwater Management	21,725	21,725
541.000	Road and Street Facilities	5,000	5,000
572.000	Parks & Recreation – Nature Preserve	15,050	15,050
574.000	Special Events	5,000	5,000
580.000	Contingency & Reserves	<u>25,304</u>	<u>25,304</u>
TOTAL APPROPRIATIONS		268,609	268,609

The Fiscal Year 2026-2027 Budget is on file in the Office of the Town Clerk