

TOWN OF CLOUD LAKE  
100 LANG ROAD  
WEST PALM BEACH, FLORIDA  
Office Hours: 9:00 am – 1:00 pm, Monday – Friday  
Phone: 561-686-2815 Fax: 561-683-5120  
E-mail: [townofcloudlake@msn.com](mailto:townofcloudlake@msn.com)

The Town of Cloud Lake will hold a Public Hearing to make a **FINAL DECISION** on the Fiscal Year 2024-2025 **BUDGET AND TAXES** on **Thursday, September 12, 2024 at 7:00 p.m.** at the Cloud Lake Town Hall, 100 Lang Road, Cloud Lake

## FISCAL YEAR 2024-2025 BUDGET SUMMARY

### PROPOSED MILLAGE - 0 MILLS

| <u>ACCOUNT</u>                | <u>DESCRIPTION</u>                              | <u>GENERAL</u> | <u>SURTAX</u> | <u>TOTAL</u>   |
|-------------------------------|-------------------------------------------------|----------------|---------------|----------------|
| <b><u>REVENUES</u></b>        |                                                 |                |               |                |
| 311.000                       | Ad Valorem Taxes                                | -0-            |               | -0-            |
| 312.400                       | Local Option Fuel Taxes                         | 6,195          |               | 6,195          |
| 312.600                       | Discretionary Sales Surtaxes                    |                | 13,689        | 13,689         |
| 314.000                       | Utility Taxes                                   | 7,700          |               | 7,700          |
| 315.000                       | Communication Services Taxes                    | 2,418          |               | 2,418          |
| 316.000                       | Local Business Taxes                            | 350            |               | 350            |
| 322.000                       | Building Permits                                | 7,500          |               | 7,500          |
| 323.000                       | Franchise Fees                                  | 7,900          |               | 7,900          |
| 335.000                       | State Shared Revenues                           | 20,681         |               | 20,681         |
| 338.000                       | County Shared Revenues                          | 3,000          |               | 3,000          |
| 342.000                       | Protective Inspection Fees                      | 3,150          |               | 3,150          |
| 361.000                       | Interest & Dividends                            | 20,500         | 2,000         | 22,500         |
| 362.000                       | Rental Fees                                     | 110,000        |               | 110,000        |
| 369.000                       | Miscellaneous Revenue                           | 82,650         |               | 82,650         |
| 381.000                       | Carry Forward Surtax & ARPA Revenue             | 14,969         | 30,000        | 44,969         |
| <b>TOTAL REVENUES</b>         |                                                 | <b>287,013</b> | <b>45,689</b> | <b>332,702</b> |
| <b><u>APPROPRIATIONS:</u></b> |                                                 |                |               |                |
| 512.000                       | Executive                                       | 36,291         |               | 36,291         |
| 513.000                       | Finance & Administration                        |                | 153,375       | 45,689         |
| 199,064                       |                                                 |                |               |                |
| 514.000                       | Legal Counsel, Expenses, Ordinance Codification | 17,500         |               | 17,500         |
| 515.000                       | Comprehensive Planning                          | 5,000          |               | 5,000          |
| 519.000                       | Other Governmental Services                     | 3,050          |               | 3,050          |
| 521.000                       | Law Enforcement                                 | 1,000          |               | 1,000          |
| 524.000                       | Protective Inspections                          | 10,747         |               | 10,747         |
| 534.000                       | Garbage/Solid Waste Control Services            | 16,800         |               | 16,800         |
| 537.000                       | Conservation & Resource Management              | 2,500          |               | 2,500          |
| 538.000                       | Flood Control/NPDES/Stormwater Management       | 20,500         |               | 20,500         |
| 541.000                       | Road and Street Facilities                      | 6,000          |               | 6,000          |
| 572.000                       | Parks & Recreation – Nature Preserve            | 9,250          |               | 9,250          |
| 574.000                       | Special Events                                  | 5,000          |               | 5,000          |
| 580.000                       | Contingency & Reserves                          | -0-            | -0-           | -0-            |
| <b>TOTAL APPROPRIATIONS</b>   |                                                 | <b>287,013</b> | <b>45,689</b> | <b>332,702</b> |

The Fiscal Year 2024-2025 Budget is on file in the Office of the Town Clerk